

PSAP: Prince William County PSCC Period: 2003

**Difference:** \_\_\_\_\_

| Description                                  | Estimated | Actual |
|--|-----------|--------|
| Total telephone calls handled by the PSAP    | 525,000   |        |
| Total 911 calls handled by the PSAP          | 175,000   |        |
| Total wireless 911 calls handled by the PSAP | 90,000    |        |

Percentage of wireless to 9-1-1 calls :51.43%

| Description                          | Estimated | Actual |
|--------------------------------------|-----------|--------|
|                                      |           |        |
| Total dedicated wireless Equipment : | \$ 0.00   |        |

| Description                         | Estimated    | Actual |
|-------------------------------------|--------------|--------|
| Shared equipment                    | \$ 78,400.00 |        |
| Total Shared Equipment for Formula: | \$ 78,400.00 |        |

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

| Description       | Estimated | Actual |
|-------------------|-----------|--------|
| Total LEC Costs : | \$ 0.00   |        |

| Description                         | Estimated       | Actual |
|-------------------------------------|-----------------|--------|
| Salaries and benefits               | \$ 3,100,000.00 |        |
| Total Shared Equipment for Formula: | \$ 3,100,000.00 |        |

Actual:  $\frac{0}{\quad} \times \quad =$

| Description           | Estimated | Actual |
|-----------------------|-----------|--------|
| Total of adjustments: |           |        |